

# Leadership & Governance

Six years ago the Clay County Public Health Center Board of Trustees took on the task of developing a strategic plan that would totally regenerate the focus and resources of the Health Center. During these six years the focus has been on restructuring, building collaborative partners and realigning internal structures so that the Health Center will be prepared to address the issues and needs of the community.

Today the Board of Trustees along with the Health Center Leadership Team has embarked on revising and updating the strategic plan to reflect the current direction. The infrastructure decisions and realignment have occurred.

- ◆ Utilize the three Core Functions of Assurance, Assessment and Policy Development as guides to meet community needs.
- ◆ Base all planning on the National Public Health Performance Standards and Ten Essential Public Health Services to assure maximum response from the Health Center and its community partners.
- ◆ Utilize the results from Vision North 2010-2015 and from our Community Health Assessment Data sets to create individual Community Health Improvement Plans to address the following Chronic Diseases and Conditions affecting our communities:
  - ◇ Heart Disease
  - ◇ Cancer
  - ◇ Diabetes
  - ◇ COPD
  - ◇ Accidents/Unintentional Injuries

The desired outcome from this process is that we are meeting our mission to deliver the essential public health services of Prevention, Promotion, and Protection to the communities of Clay County and that our vision of empowering all people in Clay County to lead healthier lives will be fulfilled.

Pat Dixon, Chair Board of Trustees

Gary E. Zaborac, Director of Public Health

**Prevent      Promote      Protect**

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## Other Partnerships and Significant Events

Dawn Parsons of Love.Inc was the 2012 recipient of \$500 from the Employee's Jean Day Fund.

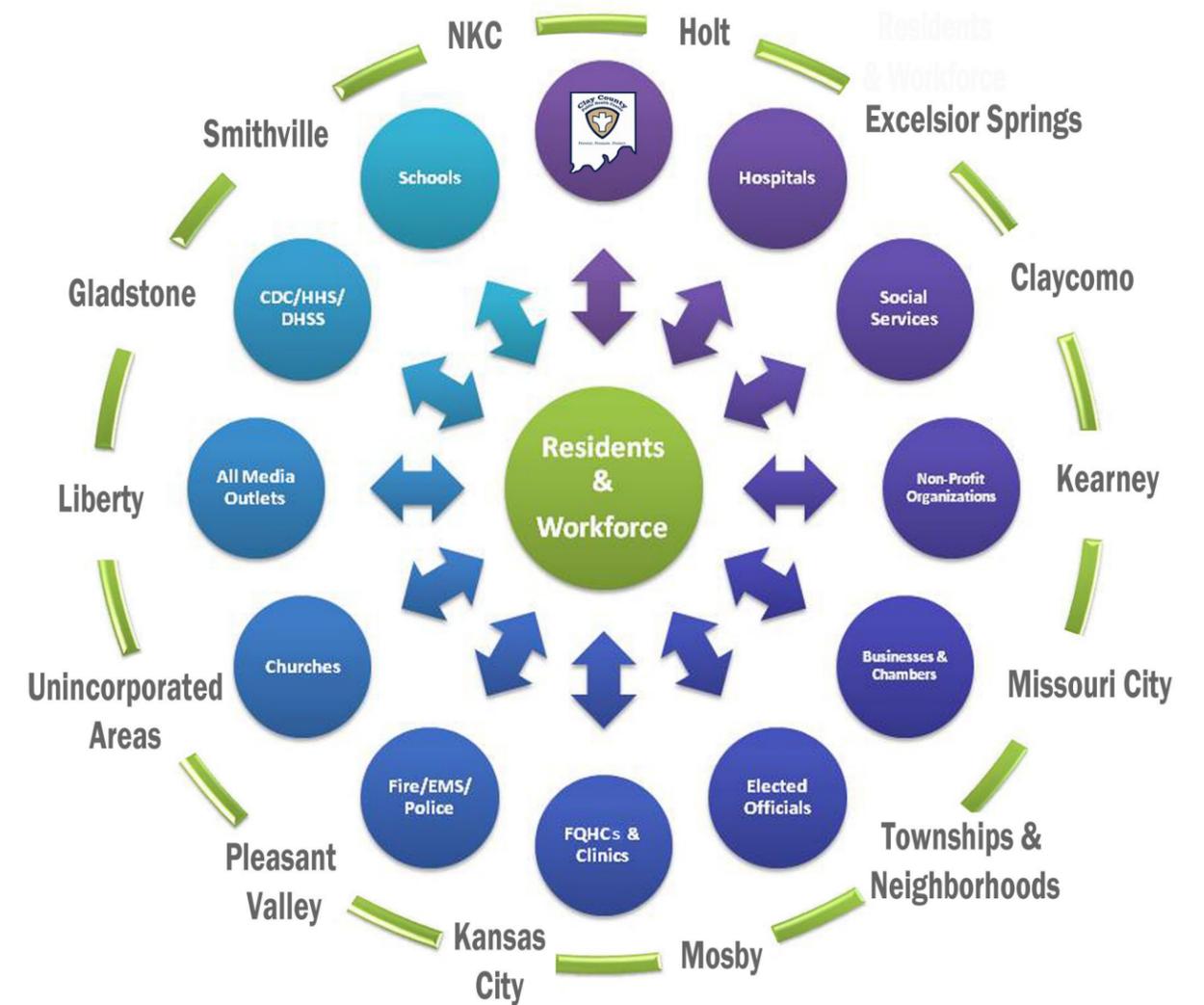


**Samuel U. Rodgers Dental Clinic** took over the pediatric dental clinic at CCPHC in April. In nine months of clinic operation, the dentist and two dental assistants saw 661 children and 475 adults and averaged 2.42 encounters per person. This resulted in 55% more children and 100% more adults who were uninsured who received affordable dental care compared to 2011.

**Samuel U. Rodgers Primary Care Clinic** continues to operate Tuesdays and Thursdays at the health center and Monday through Friday at the Vivion & N. Oak location. Their totals for 2012 include 809 patients seen.

# 2012 Annual Report to Our Partners in the Local Public Health System

## Clay County Public Health Center



# A Message from the Director of Public Health

Welcome to our 2012 Annual Report! The following pages offer a brief review of some of the accomplishments by Clay County Public Health Center (CCPHC) during 2012. We continue to work hard every day to assure conditions exist in which all of our citizens can be healthy. Our Board of Health is committed to providing the highest standard of public health services to the residents of Clay County.

**Highlights during 2012 include:**

- ◆ Completion of the [2013-2015 CCPHC Strategic Plan](#). A Strategic planning consultant led the board of trustees and the staff in a comprehensive process that provides the framework or “roadmap” for CCPHC going forward the next three years. Goals and objectives have been established which, when followed, will lead to a more efficient and effective local public health agency. This means we will be more efficient in how we conduct business every day and more effective in our efforts to meet the identified needs of each community in Clay County.
- ◆ The work accomplished by Vision North 2010-2015 and the Community Health Assessment Data sets have been used to create the [Clay County Missouri 2013-2015 Community Health Improvement Plan](#). This plan involves creating evidenced based solutions specific to the identified health needs of each community in Clay County. This also requires us to realign our existing resources to match those identified needs. Action plans are to be developed by a variety of stakeholders to address those issues. CCPHC will participate fully on those issues that fall under the functions of local public health.
- ◆ CCPHC is continuing to practice leadership by example. In December of 2012 we became one of the first local health departments in Missouri and the United States to apply for national accreditation from (PHAB) the Public Health Accreditation Board. There are 12 Domains containing 32 Standards which we must meet or exceed in order to achieve PHAB accreditation status.

Our MISSION is to deliver the essential public health services of prevention, promotion and protection to the communities of Clay County.

Our COMMITMENT to you is to provide the highest standard of public health services to all residents and visitors in Clay County.

Our PROFESSIONAL STAFF works hard every day to demonstrate that commitment and be accountable to you, the taxpayer.

Please feel free to contact me with any question you may have and enjoy our report.

*Yours in good health!*

*Gary E. Zaborac, Director of Public Health*



(l. to r.) Gary E. Zaborac, Director of Public Health, Patricia Dixon, Chair; Kathy Ellermeier, Secretary, Cherie Journee, Vice-Secretary; Freddie Nichols, Treasurer and Russell Andrews, Vice-Chair. All Board members were present on 12-12-12 when CCPHC submitted its application for PHAB accreditation.



Patricia Dixon, Russell Andrews and Cherie Journee are sworn into office by the Deputy County Clerk for a 4-year term beginning in April.

# Financials

Revenues	2012
Taxes	\$3,818,415.79
Interest	\$33,833.73
Vital Records	\$221,001.00
Fees	\$399,692.21
Medicaid/Medicare	\$76,442.44
DHSS (federal grants)	\$648,861.36
DHSS (State grants)	\$108,065.81
Other Sources	\$20,691.50
Local Grants	\$39,000.00
Other State Depts.	\$2,287.00
<b>TOTAL</b>	<b>\$5,368,290.84</b>

Expenditures	2012
Salaries/Wages	3,205,315.77
Fringe Benefits	1,162,695.24
Supplies/Equipment	319,696.09
Contract Service	545,434.08
Travel	36,339.32
Utilities/Rent	62,816.41
Election Costs	40,103.38
Capitol Expenditures	8,424.64
Interest/Lease Purchase	154,147.37
Depreciation	329,811.69
Amortization	3,071.61
<b>TOTAL</b>	<b>5,867,855.60</b>

(Left) Gary Zaborac presents Jae Juarez (Excelsior Springs Standard reporter) the MPHA Group Merit award at a Chamber of Commerce event for her work with Micaela Lynch’s “Texting While Driving” demonstration.  
 (Right) Jae Juarez, Excelsior Springs Standard reporter, Barbara Dawson, CCPHC Division Director for Community Health Promotion and Micaela Lynch, student, Excelsior Springs High School all received prestigious awards from the MO Public Health Association. All were nominated by CCPHC staff.



# Services Provided

Program	Service	Number
Peer Exercise Program Promotes Independence (PEPPI)	Volunteer Hours	866
	Value of Volunteer Hours @ \$21.79	\$18,870.14
Matter of Balance (MOB)	Sites for 8 Week Course (2 hours p/week)	8
Matter of Balance (MOB)	Volunteer Hours	186
	Value of Volunteer Hours @\$21.79	\$5,062.94
	Number of Participants	104
Older Adult Advocacy Programs	Claim/Medicare D Enrollment Assistance	179
	# File of Life Rx Cards Distributed	1,230
	Silver Connections - Health Newsletter	1,761
Children and Adolescent Programs	Healthy Children & Youth Programs # Served	1,967
	Maternal & Child Health Programs # Served	3,261
General Health Education/Health Fairs	Participants	359
School Based Dental Screenings	Participants	18,671
School Based Dental Education	Educational Programs	583
	Attending Educational Programs	17,219
Women, Infants & Children (WIC)	Clients Served	26,688
Fluoride Varnish Program for WIC	Children Enrolled	266
Show-Me Healthy Women	Breast/Cervical Clinical Exams	74
	Women's Health Clients	541
	Visits	929
	Services Received	3,455
Immunizations	Overseas Travel - # of Clients Served	303
	Overseas Travel - # of Vaccines	870
	Regular Immunization Clinic # of Clients Served	3,796
	Vaccines Administered	10,087
	Flu Shots	944
Tuberculosis (TB) Testing	TB Tests (PPD)	679
Tuberculosis (TB) Case Management	TB Clinics Held	5
	Latent TB Infections Case managed	7
	Active Cases TB Case Managed	0
	Office Visits for Dispensing Medication	65
Communicable Diseases	Disease Reports Received	1,157
Sexually Transmitted Diseases	Clients Seen in Clinics	261
	Clients Tested In Clinics and Outreach Sites	335
	Diseases Treated	128
Speech/Hearing Clinics	Clients	89
	Sessions Provided	1,747
	Language Evaluations & Hearing Screenings	45
	Procedures	6,653
Vital Records Provided	Death Records Filed for Funeral Directors	1,227
	Death Certificate Copies for Funeral Directors	8,917
	General Public - Death and Birth Certificates	9,298
Environmental Food Program	Food Establishment Inspections	1,307
	Priority Violations Cited	610
	Priority Foundation Violation	607
	Re-inspections	89
	Temporary Inspections/Permits	201
	Food Related Complaints Investigated	82
	Food Handler Classes Conducted	56
	Food Handlers Trained	1,481
	Food Managers Certified	158
	Operating Permits Issued	668
Environmental Recreational Water Program	Operating Permits Issued	102
	Outdoor Pool/Spa Inspections	323
	Indoor Pool/Spa Inspections	79
	Swimming Pool Complaints Investigated	9
Environmental On-site Sewage Program	New & Repair Permits Issued	62
	On-Site Complaints Reported	5
	Inspections Conducted	85
	Site Surveys	17
	Accessory Building Inspections Subdivision	68
Child Care Inspections	Child Care Inspections/Re-inspections	60
Environmental Lodging Inspection Program	Inspections	16
	Re-inspections	13
	Complaints Investigated	6

# CCPHC and the 10 Essential Services of Public Health

## Essential Service #1

*Monitor Health Status to Identify Community Health Problems*



During the April 2012 Public Health Week Activities Director Zaborac presented the two newest health data assessments to county commissioners. These included the Dental Health and the Mental Health Assessments.

## Essential Service #2

*Diagnose and Investigate Health Problems & Health Hazards*



Drew Pratt, DHSS, talking to staff about the STOP program to stamp out polio in 3<sup>rd</sup> world countries. We're only 24 hours away from any disease occurring in another country. Communicable disease control is a high priority for CCPHC and has staff in three different divisions.

## Essential Service #3

*Inform, Educate & Empower People About Health Issues*



December 2012 POSADA - celebrating diversity & health - with Latino population in the Northland -sponsored by Mid-Continent Library Systems, the Mexican Consultant and Clay County Public Health Center.

## Essential Service #4

*Mobilize Community Partnerships to Identify and Solve Health Problems*



With the help of Samuel U. Rodgers (SUR) Health Systems, CCPHC was able to transition its pediatric dental clinic to SUR in April. SUR, in turn, expanded the clinic to include uninsured adults.

# 10 Essential Services of Public Health cont.

## Essential Service #5

*Develop Policies and Plans that Support Individual & Community Health Efforts*



During July's Technical Assistance Review by CDC and the MO DHSS, CCPHC and their community partners scored a 98% rating. A few of our partners who spoke on behalf of CCPHC Emergency Planning efforts included Clay County Sheriff/Emergency Management, NKC Hospital, Liberty Hospital, Hallmark, KC Health Department.

## Essential Service #6

*Enforce Laws and Regulations that Protect Health and Ensure Safety*



Food establishments are permitted and inspected for compliance with the *Clay County Food Code*. Environmental Health Protection Division staff members also enforce the *Clay County Rules and Regulations for Swimming Pools and the Clay County Individual Sewage Disposal Rules and Regulations*.

## Essential Service #7

*Link People to Needed Personal Health Services & Assure the Provision of Health Care When Otherwise Available*



Women's Health staff nurses Janet Ross and Sue Dykes discuss memorandum of agreement with staff of St. Luke's Center for Women's Health to assure access to mammograms for uninsured women. CCPHC provides clinical breast exams but were limited in where to refer women if issues arose. Other partners in Women's Health include Cerner and the Hispanic Coalition of Women Against Cancer.

## Essential Service #8

*Assure a Competent Public & Personal Health Care Workforce*



Allison Winters receives her certificate after passing the exam for a Certified Environmental Health Specialist. This is a requirement for the division's Senior Environmental Health Specialists.

# 10 Essential Services of Public Health cont.

## Essential Service #9

*Evaluate the Effectiveness, Accessibility and Quality of Personal and Population Based Health Services*



Corrie Lutte & Dr. Ximena Somoza receive a Best Practice Award from the Mid-America Immunization Coalition for their report on "Just In Time Training and Assurance for H1N1 Vaccine Providers".

## Essential Service #10

*Research for New Insights and Innovative Solutions to Health Problems*



UMKC Muscle Study group - Clay Co. Senior Services, CCPHC and University of Missouri Extension (UMC) - Clay Co. along with researchers from University of Missouri-Kansas City conducted a study and used data from exercise programs of UMC Extension and CCPHC to determine bone mass index related to older adults and exercise.

CCPHC is a host site for CLAIM, providing assistance with Medicare Part D.

CCPHC participated in National Denim Day Step Forward "Take a Stand Against Rape" to raise awareness.



CCPHC donated \$700 in its 7th consecutive year in the Susan G. Komen "Race for the Cure".

